TRICARE Northeast

RAOC STRATEGIC PLANNING SESSION

LCDR BAKER

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AGENDA

- Review charter
- Mission/Vision
- External environment assessment
- Internal environment assessment
- Situational assessment
- Goals & Objectives
- Group Leader Selection

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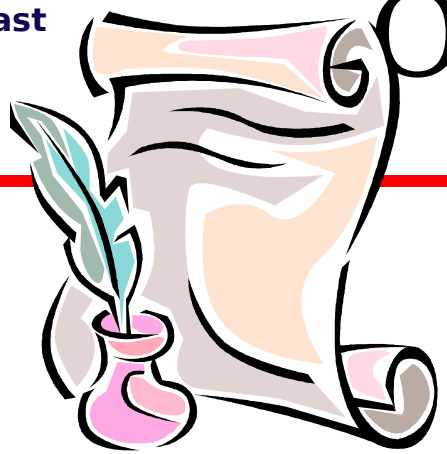
Overview

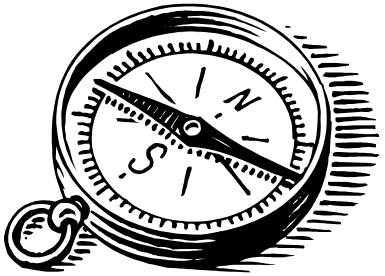


Charter

Mission/Vision

External Assessment

Internal Assessment



PLAN

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Warm - Up

- Code Name

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Charter Review

- Purpose
- Membership
- Member qualifications
- Membership roles and responsibilities

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Mission

- What do we do?
- Why do we meet?
  - Derive from charter
  - Identify restrictions/limitations

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Vision

- What is our ultimate goal?

"Right Patient, Right Provider, Right Place, Right Time -- Every time!"

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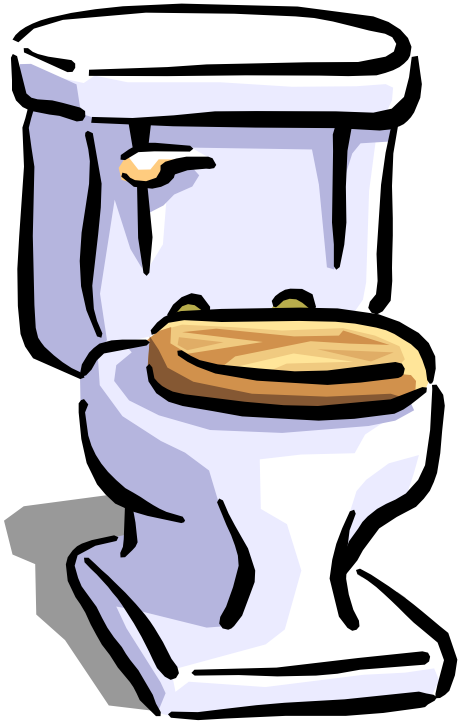
BREAK



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External Environment Assessment

- What are the major trends/issues happening outside of the RAOC, that may have an impact our mission?
  - Demographic/Resourcing shifts
  - TMA Policy
  - Legislation
- Brain-Storming
- TOP 10

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Internal Environment Assessment

STRENGTHS	WEAKNESSES
OPPORTUNITIES	THREATS

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Pause/Review

- What is our Mission?
- What is our Vision?
- What are the top items from the External and Internal Assessments?

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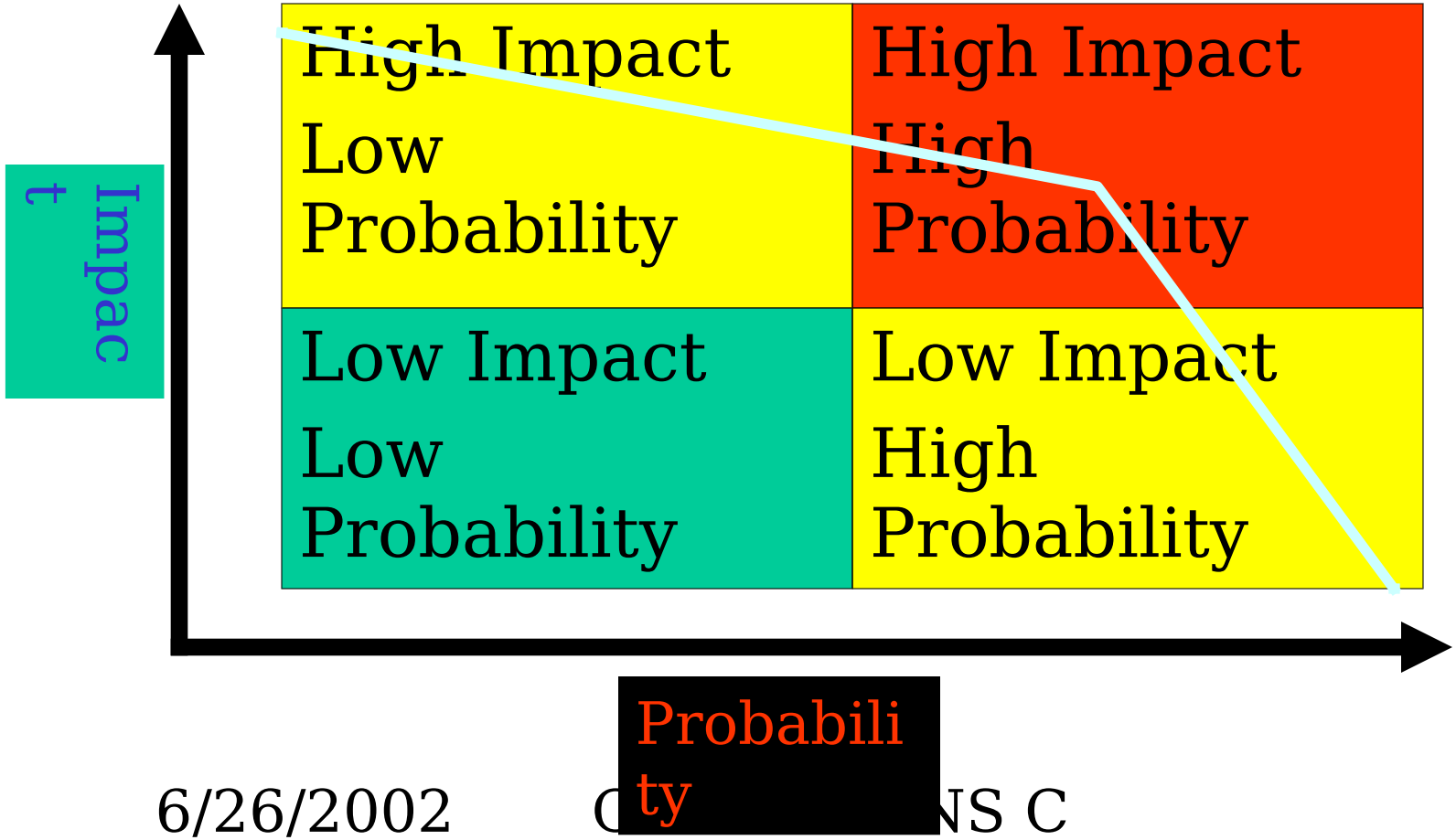
Situational Assessment

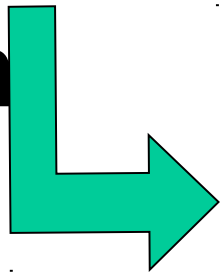
- What is going to have the greatest impact on how we accomplish our mission and endeavor to reach our vision over the next year?
- Group Ranking/Worksheet

Situational Assessment

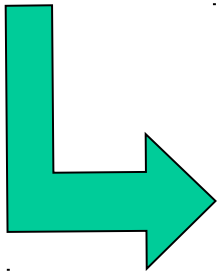


Goals & Objectives

Situational Assessment Item



Goal(s)



Objective(s)

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Teams/Leader Selection

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Review & Wrap-up

- Mission
- Vision
- Teams/Goals